



UERRA



**Consortium
Management
Communication and
Meetings**

Per Undén

Coordinator UERRA

SMHI

Consortium issues

Consortium Agreement (CA):

General Assembly is the decision making body

No changes to the consortium

No legal issues outstanding

- Dissemination
- Rights to software and know-how (background)



Project Management

EU Commission

REA



Research Executive Agency

- Monika Kacik Project Officer

Project evaluator (for REA)

- Mikko Strahlendorff (FMI)

Review of 2nd M13-M30 reporting period

In Brussels 7 September with PO, Evaluator, Per,
Andrea and Richard

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Delayed Deliverables

Most given a last date and delivered

Some postponed to after the close of the Reporting (after September)

Severe delays in production and particularly archives and availability

→ Plan how to cope need – see GANTT diagram

Affects WP3 and later WP4, WP8 , limitations or backup solutions

More details on Project management and dissemination, web site work etc.

Some question on the use of too many pm s

Explained

Adjustments (no formal amendment needed)



WP 4 : Much more work needed with MARS

ESFG node established but limited dataset

WP 7 : More dissemination work at SMHI and less at KNMI (African WS to be

WP 5 : Other costs and sub-contracting (web site, catering etc.) less than budgeted

=> 20 → 15 pm for KNMI in WP4

- 5 pm (4.68) → ECMWF

=> 5 → 3 pm for KNMI in WP7

- 2 pm → SMHI
- 0.32 pm from SMHI → ECMWF to make up to the 5 pm at EMCWF

=> Within WP 5 (Coordinator's office, SMHI

- Less spending on meeting rooms, catering, travel advisory board, web site MUCH less
- 29 250 Euro to Management pm:s (75% already used and under funded due to cuts at neg))

Financial reporting



Reporting ended 29 August

Financial comments back in September and many comments to partners

- First corrections to be sent in for 3 October and some extension to that
- Many comments about non-eligible costs and use of RES vs OTHER (different WP s)
- Many missions like EGU where UERRA was not mentioned and programme/abstracts/web site of meeting not mentioning it
- Some partners exceeding person-months, use of different salaried staff
- Some formal auditor's reports details missing

=> Delays

- Resubmissions and still some issues not rectified in November
- Should be finally submitted now and to be accepted by REA

Project Management and coordination



Communications within Project

- Coordinator – partners
- Coordinator – WP leaders
- WP leaders – partners

Management Support Team

- Coordinator + WP leaders
- Else van den Besselaar and Maarten Plieger
WP4
- Gé Verver WP8
- 5 MST meetings

Project Management Advisory board



External Scientific Advisory Board

- Facilitate and assist the GA
- Composition,
 - Adrian Simmons, Blaz Kurnik/(André Jol), Alfonso Guitierrez Teira (not this time)
 - (Sakari Uppala (former ECMWF Renalysis and consultant) temporary replaced)

Project Management communication



Web site maintained and extended

- Home page with announcements about meetings and Newsletter
- Project overview, general information
 - Basic documents DoW Part A and Part B
 - All deliverables
- Work Packages, details
- Meetings, past and future, GA s WS s , MST meetings External meetings
 - Announcements, reports, presentations
- Publications
 - Deliverable reports – many more of these
 - **Papers** - **Meetings' presenttations**
- Information, General Outreach,
 - *Project information presentations*
 - *will be data and products (links)*
 - *External meetings*
- More, Events, Calender **Data and links to come !**
- Wiki pages prepared and started



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HIRLAM/ALADIN staff WS Lisbon 4-7 April

Copernicus RRA WS

- 19-20 May (See ECMWF Copernicus web site)

Nordic Met Meeting Stockholm 22-24 August

EMS/ECAC

- 12- 16 September (Trieste)

REA Uncertainty WS and colocation 28-29
September

UERRA General Assembly IV 21-23 November

UERRA Showcase WS 23-24 November

Meetings 2017

General Assembly

- eo 2017 => ~ Nov-Dec 2017
- Co-locating with User or and evaluation workshop(s)
event ????
- Start at 9(9.30) or 13(13.30) i.e. Mon-Tue or Mon noon
- in Norrköping ?

WP 8 Concluding User Workshop M42

- M42 = June 2017

WP 3 Evaluation synthesis workshop M45

- M45 , = Oct 2017 =>

Colocate coordinate the two last ?

Other Meetings 2017



African climate services WS

- M24, delayed, will take place spring 2017 in Botswana
- Climate service providers in Africa